002209

GUANGZHOU TECH-LONG PACKING MACHINE CO., LTD.

2008

2009 4

广州达意隆包装机械股份有限公司

董事长：张颂明

二 00 九年四月二十二日

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GUANGZHOU TECH-LONG PACKING MACHINE CO., LTD.

TECH-LONG

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	020-82266151	020-62956877
	020-82265536	020-82265536
	public@tech-long.com	public@tech-long.com

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http://www.tech-long.com

public@tech-long.com

http://www.cninfo.com.cn

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	29,980,989.75
	38,972,845.47
	33,608,168.68
	25,981,425.28
	390,064.13
	-16,072,785.65
	24,566,222.76

	-69,250.00
	9,229,425.41
	-168,319.69
	-1,365,112.32
	7,626,743.40

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	2008	2007		2006
	493,064,250.46	353,852,066.00	39.34%	253,214,662.87
	38,972,845.47	38,616,296.52	0.92%	30,934,478.12
	33,608,168.68	30,877,336.23	8.84%	25,298,561.74
	25,981,425.28	27,161,726.60	-4.35%	22,253,173.67
	-16,072,785.65	34,626,371.72	-146.42%	26,670,344.95
	2008	2007		2006
	757,506,604.99	551,968,670.74	37.24%	483,424,434.94
	312,451,317.72	176,835,249.04	76.69%	145,957,912.81
	114,000,000.00	85,000,000.00	34.12%	85,000,000.00

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	2008	2007		2006
	0.3012	0.3633	-17.09%	0.3008
	0.3012	0.3633	-17.09%	0.3008
	--	--	--	--
	0.2328	0.3195	-27.14%	0.2645
	10.76%	17.46%	6.70	17.33%
	11.65%	19.13%	7.48	18.89%
	8.32%	15.36%	7.04	15.25%
	9.00%	16.83%	7.83	16.62%
	-0.14	0.41	-134.15%	0.31
	2008	2007		2006
	2.74	2.08	31.73%	1.72

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	85,000,000.00	29,000,000.00	0.00	114,000,000.00
	44,444,006.98	78,707,900.00	0.00	123,151,906.98
	6,098,712.18	3,360,816.87	0.00	9,459,529.05
	41,292,529.88	33,608,168.68	9,060,816.87	65,839,881.69
	176,835,249.04	144,676,885.55	9,060,816.87	312,451,317.72

1 2008 1

2,900 114,000,000

2 78,707,900.00 2008

3 3,360,816.87 2008 10%

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			—						
	85,000,000	100.00	0	0	0	0	0	85,000,000	74.56
1	0	0.00	0	0	0	0	0	0	0.00
2	12,665,000	14.90	0	0	0	0	0	12,665,000	11.11
3	5,100,000	6.00	0	0	0	0	0	5,100,000	4.47
	0	0.00	0	0	0	0	0	0	0.00
	5,100,000	6.00	0	0	0	0	0	5,100,000	4.47
4	0	0.00	0	0	0	0	0	0	0.00
	0	0.00	0	0	0	0	0	0	0.00
	0	0.00	0	0	0	0	0	0	0.00
5	67,235,000	79.10	0	0	0	0	0	67,235,000	58.98
	0	0.00	29,000,000	0	0	0	29,000,000	29,000,000	25.44
1	0	0.00	29,000,000	0	0	0	29,000,000	29,000,000	25.44
2	0	0.00	0	0	0	0	0	0	0.00
3	0	0.00	0	0	0	0	0	0	0.00
4	0	0.00	0	0	0	0	0	0	0.00
	85,000,000	100.00	29,000,000	0	0	0	29,000,000	114,000,000	100.00

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2,900 1.00 4.24

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85,000,000 2008 1

2,900 114,000,000

85,000,000 74.56% 29,000,000

25.44%

		10,481			
			( )		
		48.33%	55,097,000	55,097,000	0
		11.11%	12,665,000	12,665,000	0
		6.34%	7,225,000	7,225,000	0
		1.90%	2,167,500	2,167,500	0
		1.27%	1,445,000	1,445,000	0
		1.27%	1,445,000	1,445,000	0
		1.27%	1,445,000	1,445,000	0
-		0.79%	903,176	0	0
		0.79%	900,000	0	0
-		0.70%	800,000	0	0

: 48.33%

1.90% 50.23%

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-	903,176	
	900,000	
-	800,000	
	735,310	
-	454,920	
	300,000	
	294,600	
	214,600	
	150,000	
	145,516	
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5,509.70

48.33% 50.23%

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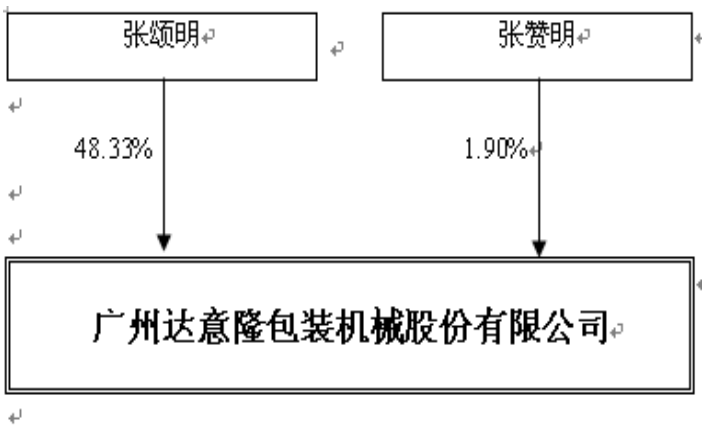

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23,000.00

	55,097,000	2011-01-31	55,097,000	36
	12,665,000	2009-01-31	12,665,000	12
	7,225,000	2009-01-31	7,225,000	
	2,167,500	2011-01-31	2,167,500	36
	1,445,000	2009-01-31	1,445,000	12
	1,445,000	2009-01-31	1,445,000	
	1,445,000	2009-01-31	1,445,000	

	55,097,000	0	0	55,097,000		2011-01-30
	12,665,000	0	0	12,665,000		2009-01-30
	7,225,000	0	0	7,225,000		2009-01-30
	2,167,500	0	0	2,167,500		2011-01-30
	1,445,000	0	0	1,445,000		2009-01-30
	1,445,000	0	0	1,445,000		2009-01-30
	1,445,000	0	0	1,445,000		2009-01-30
	722,500	0	0	722,500		2009-01-30
	722,500	0	0	722,500		2009-01-30
	722,500	0	0	722,500		2009-01-30
	578,000	0	0	578,000		2009-01-30
	340,000	0	0	340,000		2009-01-30
	340,000	0	0	340,000		2009-01-30
	8,5000	0	0	8,5000		2009-01-30
	85,000,000	0	0	85,000,000	--	--

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		43		2006-11-28 2008-11-28	2010-11-27 2010-11-27	55,097,000	2006-11-28	55,097,000

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		9	6	3	0	0	
		9	6	3	0	0	
		9	6	3	0	0	
		9	6	3	0	0	
		8	5	3	0	0	
		9	4	3	2	0	
ZHONGZHANG		9	4	3	2	0	
		9	6	3	0	0	

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2008

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2008

58,633.28 16.37% 49,306.43

39.34%

3,897.28 0.92% 3,360.82

8.84%

1,729.49 40000 /

RJM20 CPXX22 2008 14

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22,892.28 98.00% 2008 6

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PET 2008

	2008	2007		2006
	493,064,250.46	353,852,066.00	39.34%	253,214,662.87
	29,980,989.75	34,284,556.07	-12.55%	30,363,925.54
	38,972,845.47	38,616,296.52	0.92%	30,934,478.12
	33,608,168.68	30,877,336.23	8.84%	25,298,561.74
	25,981,425.28	27,161,726.60	-4.35%	22,253,173.67
	-16,072,785.65	34,626,371.72	-146.42%	26,670,344.95
	0.3012	0.3633	-17.09%	0.3008
	2.74	2.08	31.73%	1.72
	2008	2007		2006
	757,506,604.99	551,968,670.74	37.24%	483,424,434.94
	312,451,317.72	176,835,249.04	76.69%	145,957,912.81
	114,000,000.00	85,000,000.00	34.12%	85,000,000.00

1 2008 493,064,250.46 2007 139,212,184.46

39.34%, 2008

2008 2007 113,303,028.06

98.00%

2 -16,072,785.65 ,

50,699,157.37 146.42%

139,212,184.46 82,486,411.29

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			(%)	%	%	
	48,623.21	35,893.27	26.18	39.07	42.44	-1.75%
	29,661.43	21,691.23	26.87	47.74	53.09	-2.55%
	14,886.87	10,809.94	27.39	25.54	23.49	1.21%
	4,074.91	3,392.09	16.76	34.59	49.07	-8.08%

1 48,623.21

39.07% 29,661.43 14,886.87

4,074.91 47.74% 25.54% 34.59%

2 26.18% 1.75%

26.87% 27.39% 16.76%

2.55% 1.21% 8.08%

47.08% 98.00%

8.08%

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	4,182.10	76.25
	17,538.23	23.38
	1,297.27	-19.79
	2,713.33	-47.78
	22,892.28	98.00
	48,623.21	39.07

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22,892.28 98.00%

47.08%

40-45%

2008 2007

	2007	2008		
	4.46 /	5.63 /	1.17 /	26.23%
	33.20 /	28.72 /	-4.48 /	-13.49%

28.72 / 4.48 /

13.49% 5.63 / 1.17 / 26.23%

16.17% 2.18%

19.00% 4.98%

	2008	2007	2006	
	49,306.43	35,385.21	25,321.47	39.34%
	36,258.18	25,477.20	17,539.57	42.32%
	13,048.25	9,908.01	7,781.90	31.69%
	26.46%	28.00%	30.73%	-1.54%

7,631.89

18.88% 23,339.65 47.34%

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	2008	2007		2006
	18.88%	16.68%	1.66%	15.32%
	1,174.05	762.03	412.02	631.08
	45.62%	30.79%	14.83%	33.69%

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	2008	2007		2006
	47.34%	50.99%	-3.65%	43.34%
	4,632.76	2,323.16	2,309.60	4,622.99
	32.55%	20.96%	11.59%	37.33%

30%

5

5%

	2008	
	-69,250.00	-0.21%
	9,229,425.41	27.46%

	-168,319.69	-0.50%
	-1,365,112.32	-4.06%
	7,626,743.40	22.69%

36000P/H	2,000,000.00
	100,000.00
	500,000.00
P/T	600,000.00
	1,200,000.00
/	368,392.49
	1,500,000.00
	796,792.92
2007	22,740.00
2007	10,000.00
PET	800,000.00
	400,000.00
	20,000.00
	50,000.00
	50,000.00
2007	40,000.00
	53,000.00
P/T	100,000.00
	500,000.00
	18,500.00
	100,000.00
	9,229,425.41

	2008	2007		2006
	60,277,128.18	36,010,893.83	67.39%	26,517,455.69
	30,091,684.21	24,207,591.54	24.31%	18,136,864.87
	3,076,537.31	2,019,385.45	52.35%	1,004,943.63
	5,364,676.79	7,738,960.29	-30.68%	5,645,101.58

1 60,277,128.18 24,266,234.35
67.39%,

2 30,091,684.21 5,884,092.67
24.31%

3 3,076,537.31 1,057,151.86
52.35%

4 5,364,676.79 2,374,283.50
30.68%
2007

	2008	2007	
1	-16,072,785.65	34,626,371.72	-146.42%
	520,877,776.56	428,323,991.58	21.61%
	536,950,562.21	393,697,619.86	36.39%
2	-86,393,442.95	-22,117,211.00	290.62%
	116,945.02	12,375.00	845.01%
	86,510,387.97	22,129,586.00	290.93%
3	127,568,660.64	8,684,307.05	1368.96%
	244,460,000.00	144,900,000.00	68.71%
	116,891,339.36	136,215,692.95	-14.19%
4	-536,209.28	-44,987.37	1091.91%
5	24,566,222.76	21,148,480.40	16.16%

1 “ ” -
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2 -86,393,442.95

290.62% PET

PET

3 127,568,660.64

1,368.96%

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		2008	2007		
		40.91	35.46	15.36%	8.84%
		44.10	35.55	24.06%	
		41.12	36.23	13.51%	
		34.34	28.11	22.16%	
		6.00	6.00	0.00%	
ZHONGZHANG		0.00	0.00	0.00%	
		6.00	6.00	0.00%	
		13.65	11.64	17.31%	
		0.00	0.00	0.00%	
		17.04	11.80	44.41%	
		23.98	0.00	--	

2008

08

2008

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18.96%

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	2008		

2008

2008 58,633.28

97.72% 49,306.43 111.47%

3,897.28 80.76%

2008 12 31

1-3	(C6190617)			
5	(C6190618)			
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7	(C6143830)			
4	(C5785119)			

	2008 12 31		2007 12 31		
		2008		2007	
	105,349,696.95	13.91%	80,783,474.19	14.64%	30.41%
	6,020,000.00	0.79%	1,753,040.00	0.32%	243.40%
	127,494,594.74	16.83%	100,612,124.45	18.23%	26.72%
	25,737,916.13	3.40%	24,750,709.17	4.48%	3.99%
	7,810,342.37	1.03%	6,074,822.19	1.10%	28.57%
	214,702,772.98	28.34%	169,191,679.28	30.65%	26.90%
	3,199,246.28	0.42%	2,809,182.15	0.51%	13.89%
	129,438,595.41	17.09%	111,267,709.63	20.16%	16.33%
	130,598,751.77	17.24%	52,182,207.24	9.45%	150.27%
	4,881,963.94	0.64%	1,031,419.01	0.19%	373.32%
	2,245,430.44	0.30%	1,476,064.43	0.27%	52.12%
	757,506,604.99	100.00%	551,968,670.74	100.00%	37.24%

1 , 10,534.97 2,456.62 30.41%

2 602.00 426.70 243.40%

3 12,749.46 2,688.25 26.72%

39.34%

4 781.03 173.55 28.57%

258.30

243.00 2009 3

2009 1 2

5 21,470.28 4,551.11 26.90%

6 13,059.88 7,841.66

150.27% PET

PET

7 488.20 385.06 373.32%

ERP

8 224.54 76.94

52.12%

	2008 12 31			2008 1 1		
	29,985,177.76	0.00	29,985,177.76	44,839,732.37	0.00	44,839,732.37
	80,243,047.74	0.00	80,243,047.74	44,818,799.62	0.00	44,818,799.62
	103,722,684.17	0.00	103,722,684.17	78,908,833.73	0.00	78,908,833.73
	751,863.31	0.00	751,863.31	624,313.56	0.00	624,313.56
	214,702,772.98	0.00	214,702,772.98	169,191,679.28	0.00	169,191,679.28

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38% PET PET

PET PET PET

PET

			2008	2007	
	38%		102.65	-147.94	169.39%

2007 6 30 2008

	2008	2007		2006
	61,500,000.00	71,000,000.00	-13.38%	49,000,000.00
	46,464,063.74	47,388,774.07	-1.95%	43,229,240.79
	148,533,922.32	116,299,577.12	27.72%	111,412,685.78
	103,633,451.62	96,493,955.54	7.40%	92,286,738.75
	1,352,522.22	664,637.01	103.51%	1,914,206.69
	-969,393.45	5,886,719.76	-116.47%	9,548,576.29
	5,937,513.74	3,983,365.71	49.06%	3,070,073.83
	13,900,000.00	-	-	6,000,000.00
	40,000,000.00	13,900,000.00	187.77%	10,000,000.00
	24,703,207.08	19,516,392.49	26.58%	6,750,000.00

1 14,853.39 3,223.43

27.72%

2 135.25 68.79 103.51%

3 -96.94 685.61 116.47%

2008

25% 2008 12 29

15% “ -

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4 593.75 195.41 49.06%

5 4,000.00 2,610.00 187.77%

6 2,470.32 518.68 26.58%

	2008	2007		2006
	1.28	1.12	14.29%	1.06
	0.72	0.63	14.29%	0.62
	58.75%	67.96%	-9.21%	69.81%
	11.92	15.74	-24.27%	11.92

2007

2008 2007

	2008	2007		2006
	4.32	3.30	30.91%	1.94
	1.89	1.65	14.55%	1.49

1 30.91%

2 14.55%

2008

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2008 14 1 6

2008	17,294,938.41	493,064,250.46	3.51%
2007	19,696,000.00	353,852,066.00	5.57%
2006	15,753,054.41	253,214,662.87	6.22%

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1			2006.07.11		200610036420.0
2			2008.5.27		200810028315.1
3			2008.06.13		200810028766.5
4			2008.06.13		200810028765.0
5		/	2008.4.21		200810093469.9
6			2008.4.21		200810093470.1
7			2008.6.20		200810028929.X
8			2008.8.14		200820131258.5
9			2006.07.11		ZL 200610036421.5

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2009 70,000 59,167.71

20% 5,066.46 30%

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1 PET PET (PET)

PET

PET 57.4% “ ” PET 100

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PET PC

2 20 80

2006 4,219.70

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20%

3 “ ”

2005 2006

20% 2005 2006 5.68% 4.52%

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10%

10 16%

PET PET

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P&G

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2008 1.08

2008 80%

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2008 12 31 8,283.06 2008

2,975

					10,770.79							8,283.06	
					2,900.00								
					26.92%							8,283.06	
				(1)		(2)	(3)=(2)						
					785.82	3,785.82	-7						
					577.73	2,774.99	-1,0						
					581.14	3,681.14	-1						
					-	-							
					,144.69	10,241.95	-1,908.05	-	-	-	-	-	

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	2008 4 22 2007 2008 4 23 2008 10 22 3,000.00 2008 4 23 2,975.00 2008 10 22 2008 12 31
	2008 12 31 2,553.87 8,283.06 0.199 66.34 2,553.87 ,

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				2008 12 31
	PET	5,940,716.70	198,707.31	6,139,424.01
		18,930,535.89	381,230.09	19,311,765.98

	PET	6,002.60	81,491.82	87,494.42
		24,877,255.19	661,429.22	25,538,684.41

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2007	5,700,000.00	30,877,336.23	18.46%
2006	5,000,000.00	25,298,561.74	19.76%
2005	0.00	14,899,918.67	0.00%

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PET	1,309.98	0.00
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	PET		1,309.98
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1		1000.00	2008.09.19-2009.09.18	
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				2008 (+ -)	2008 ( )	2008	2008 (+ -)		
			-	-	-	-	-	-	-
				81,000.00	324,000.00	324,000.00	81,000.00		
				2,280,000.00	13,339,759.00	13,099,759.00	2,520,000.00		
	-	-	-	-	-	-	-	-	-
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34	2008-03-20	2008 3	
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38	2008-04-02	2007	
39	2008-04-02	2007	
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52	2008-04-23	2007	
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57	2008-04-25		
58	2008-05-10	2007	
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	105,349,696.95	105,349,696.95	80,783,474.19	80,783,474.19
	27,293.98	27,293.98	36,239.00	36,239.00
	6,020,000.00	6,020,000.00	1,753,040.00	1,753,040.00
	127,494,594.74	127,494,594.74	100,612,124.45	100,612,124.45
	25,737,916.13	25,737,916.13	24,750,709.17	24,750,709.17
	7,810,342.37	7,810,342.37	6,074,822.19	6,074,822.19
	214,702,772.98	214,702,772.98	169,191,679.28	169,191,679.28
	487,142,617.15	487,142,617.15	383,202,088.28	383,202,088.28
	3,199,246.28	3,199,246.28	2,809,182.15	2,809,182.15
	129,438,595.41	129,438,595.41	111,267,709.63	111,267,709.63
	130,598,751.77	130,598,751.77	52,182,207.24	52,182,207.24
	4,881,963.94	4,881,963.94	1,031,419.01	1,031,419.01
	2,245,430.44	2,245,430.44	1,476,064.43	1,476,064.43
	270,363,987.84	270,363,987.84	168,766,582.46	168,766,582.46
	757,506,604.99	757,506,604.99	551,968,670.74	551,968,670.74

	61,500,000.00	61,500,000.00	71,000,000.00	71,000,000.00
	46,464,063.74	46,464,063.74	47,388,774.07	47,388,774.07
	148,533,922.32	148,533,922.32	116,299,577.12	116,299,577.12
	103,633,451.62	103,633,451.62	96,493,955.54	96,493,955.54
	1,352,522.22	1,352,522.22	664,637.01	664,637.01
	-969,393.45	-969,393.45	5,886,719.76	5,886,719.76
	5,937,513.74	5,937,513.74	3,983,365.71	3,983,365.71
	13,900,000.00	13,900,000.00		
	380,352,080.19	380,352,080.19	341,717,029.21	341,717,029.21
	40,000,000.00	40,000,000.00	13,900,000.00	13,900,000.00
	24,703,207.08	24,703,207.08	19,516,392.49	19,516,392.49
	64,703,207.08	64,703,207.08	33,416,392.49	33,416,392.49
	445,055,287.27	445,055,287.27	375,133,421.70	375,133,421.70
	114,000,000.00	114,000,000.00	85,000,000.00	85,000,000.00
	123,151,906.98	123,151,906.98	44,444,006.98	44,444,006.98
	9,459,529.05	9,459,529.05	6,098,712.18	6,098,712.18
	65,839,881.69	65,839,881.69	41,292,529.88	41,292,529.88
	312,451,317.72	312,451,317.72	176,835,249.04	176,835,249.04
	312,451,317.72	312,451,317.72	176,835,249.04	176,835,249.04
	757,506,604.99	757,506,604.99	551,968,670.74	551,968,670.74

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	493,064,250.46	493,064,250.46	353,852,066.00	353,852,066.00
	493,064,250.46	493,064,250.46	353,852,066.00	353,852,066.00
	463,473,324.84	463,473,324.84	319,005,324.56	319,005,324.56
	362,581,824.18	362,581,824.18	254,771,968.26	254,771,968.26
	2,838,977.94	2,838,977.94	1,952,205.63	1,952,205.63
	60,277,128.18	60,277,128.18	36,010,893.83	36,010,893.83
	30,091,684.21	30,091,684.21	24,207,591.54	24,207,591.54
	3,076,537.31	3,076,537.31	2,019,385.45	2,019,385.45
	4,607,173.02	4,607,173.02	43,279.85	43,279.85
“ - ”				
“ - ”	390,064.13	390,064.13	-562,185.37	-562,185.37
“ - ”				
“ - ”	29,980,989.75	29,980,989.75	34,284,556.07	34,284,556.07
	9,352,426.82	9,352,426.82	4,417,022.66	4,417,022.66
	360,571.10	360,571.10	85,282.21	85,282.21
	69,250.00	69,250.00	5,745.82	5,745.82
“ - ”	38,972,845.47	38,972,845.47	38,616,296.52	38,616,296.52
	5,364,676.79	5,364,676.79	7,738,960.29	7,738,960.29
“ - ”	33,608,168.68	33,608,168.68	30,877,336.23	30,877,336.23
	33,608,168.68	33,608,168.68	30,877,336.23	30,877,336.23
	0.30	0.30	0.36	0.36

	0.30	0.30	0.36	0.36

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2008 1-12

	-16,072,785.65	-16,072,785.65	34,626,371.72	34,626,371.72
	8,945.02	8,945.02	12,375.00	12,375.00
	108,000.00	108,000.00		
	116,945.02	116,945.02	12,375.00	12,375.00

	127,568,660.64	127,568,660.64	8,684,307.05	8,684,307.05
	-536,209.28	-536,209.28	-44,987.37	-44,987.37
	24,566,222.76	24,566,222.76	21,148,480.40	21,148,480.40
	80,783,474.19	80,783,474.19	59,634,993.79	59,634,993.79
	105,349,696.95	105,349,696.95	80,783,474.19	80,783,474.19

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	85,000,000.00	44,444,006.98		6,098,712.18		41,292,529.88			176,835,249.04
	85,000,000.00	44,444,006.98		6,098,712.18		41,292,529.88			176,835,249.04
“ - ”	29,000,000.00	78,707,900.00		3,360,816.87		24,547,351.81			135,616,068.68
						33,608,168.68			33,608,168.68
1									
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3									
4									
						33,608,168.68			33,608,168.68

	29,000,000.00	78,707,900.00							107,707,900.00
1.	29,000,000.00	78,707,900.00							107,707,900.00
2									
3									
				3,360,816.87		-9,060,816.87			-5,700,000.00
1				3,360,816.87		-3,360,816.87			
2.									
3						-5,700,000.00			-5,700,000.00
4									
1									
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4									
	114,000,000.00	123,151,906.98		9,459,529.05		65,839,881.69			312,451,317.72

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	85,000,000.00	44,444,006.98		3,010,978.56		13,502,927.27			145,957,912.81
	85,000,000.00	44,444,006.98		3,010,978.56		13,502,927.27			145,957,912.81
“ - ”				3,087,733.62		27,789,602.61			30,877,336.23
						30,877,336.23			30,877,336.23
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	2008.12.31	2007.12.31
	33,409.95	265,380.83
	77,671,109.61	48,102,411.02
	27,645,177.39	32,415,682.34
	105,349,696.95	80,783,474.19

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3 30.41%

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	2008.12.31			2007.12.31		
	82.83	9.66	800.05	19.87	10.67	212.01
	275,735.21	6.83	1,884,831.50	373,526.38	7.31	2,728,460.80
	37.61	0.88	32.96	-	-	-

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	2008.12.31	2007.12.31
	27,293.98	36,239.00
	27,293.98	36,239.00

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	2008.12.31	2007.12.31
	6,020,000.00	1,753,040.00
	6,020,000.00	1,753,040.00

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(100)	102,308,568.69	71.89%	9.45%	9,666,881.95
(100)				
(1	23,169,643.47	16.28%	19.57%	4,534,103.12
)				
	16,836,106.23	11.83%	3.68%	618,738.58
	142,314,318.39	100.00%	10.41%	14,819,723.65

2

	2008.12.31			2007.12.31		
		(%)			(%)	
	35,477,462.92	24.93	-	30,193,238.71	27.24	-
-1	50,099,585.67	35.20	2,504,979.28	36,355,356.20	32.80	1,817,767.81
1-2	32,365,105.90	22.74	3,236,510.59	20,913,733.99	18.87	2,091,373.40
2-3	14,118,570.35	9.92	2,823,714.07	17,919,725.94	16.17	3,583,945.19
3-5	10,170,430.09	7.15	6,171,356.25	5,446,312.01	4.92	2,723,156.00
5	83,163.46	0.06	83,163.46	-	-	-
	142,314,318.39	100.00	14,819,723.65	110,828,366.85	100.00	10,216,242.40

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	2008.12.31			2007.12.31		
	6,399,275.56	6.83	43,736,488.74	1,903,588.38	7.31	13,904,951.68

4 46,327,568.17

32.55%

			-1	1-2	2-3	3-5	5
SURE INTERNATIONAL(LLC)	14,680,937.43	14,680,937.43	-	-	-	-	-
	13,964,226.11	4,120,000.00	9,844,226.11	-	-	-	-
*a	7,715,566.00	-	-		1,686,951.56	6,028,614.44	-
TOPWELL International Industry Technology Service Limited	5,184,733.09	3,842,204.86	1,342,528.23	-	-	-	-
C0CA COLA BOTTLERS PHILIPPINES	4,782,105.54	-	4,782,105.54	-	-	-	-
	46,327,568.17	22,643,142.29	15,968,859.88	-	1,686,951.56	6,028,614.44	-

*a 2008 424

5,543,283.60 109

264.20 2009 4 30 2,994,547.80

2,658,000.00 2009 12 1

2,172,282.40

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6 5% 5%

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	2008.12.31		2007.12.31	
		(%)		(%)
1	20,711,026.67	80.47	18,889,646.61	76.32
1	5,026,889.46	19.53	5,861,062.56	23.68
	25,737,916.13	100.00	24,750,709.17	100.00

2 11,740,451.03

45.62% ,

		1	1-2	2-3	3
	2,580,000.00	2,580,000.00	-	-	-
	2,520,000.00	2,520,000.00	-	-	-
	2,138,899.60	2,138,899.60	-	-	-
	2,759,553.00	2,759,553.00	-	-	-
Top Well International Industry Technology Service Limited	1,741,998.43	1,741,998.43	-	-	-
	11,740,451.03	11,740,451.03	-	-	-

3 5% 5%

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(50)	5,013,041.85	62.48%	1.45%	72,900.00
(50)				
(1)				
	399,868.08	4.98%	15.56%	62,217.32
	2,610,876.04	32.54%	3.00%	78,326.28
	8,023,785.97	100.00%	20.01%	213,443.60

2

2008.12.31		2007.12.31	
	(%)		(%)

1	7,623,917.89	95.02	151,226.28	5,987,479.55	95.27	179,624.39
1-2	190,102.98	2.37	19,010.30	292,914.47	4.66	29,291.44
2-3	205,585.10	2.56	41,117.02	4,180.00	0.07	836.00
3	4,180.00	0.05	2,090.00	-	-	-
	8,023,785.97	100.00	213,443.60	6,284,574.02	100.00	209,751.83

3 5,539,402.23

69.04%

		1	1-2	2-3	3
	2,583,041.85	2,583,041.85	-	-	-
	2,430,000.00	2,430,000.00	-	-	-
	204,744.69	204,744.69	-	-	-
	196,362.00	196,362.00	-	-	-
	125,253.69	125,253.69	-	-	-
	5,539,402.23	5,539,402.23	-	-	-

4 5% 5%

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	2008.12.31		2007.12.31	
	751,863.31	-	624,313.56	-
	29,985,177.76	-	44,839,732.37	-
	80,243,047.74	-	44,818,799.62	-
	103,722,684.17	-	78,908,833.73	-
	214,702,772.98	-	169,191,679.28	-

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	2007.12.31			2008.12.31

	2,809,182.15	-	390,064.13	-	3,199,246.28	-
	2,809,182.15	-	390,064.13	-	3,199,246.28	-

2

	2007.12.31			2008.12.31	
					%
*a	270,000.00	-	-	-	25.00
*b	3,883,600.00	2,809,182.15	-	390,064.13	3,199,246.28	38.00
	4,153,600.00	2,809,182,15	-	390,064.13	3,199,246,28	

*a " " 2005 11 4

*b" " 10,220,000.00 3,883,600.00

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37,526,459.66	29,101,134.52	8,425,325.14	26,969,847.28	1,026,484.56	

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2007.12.31			2008.12.31
33,002,284.77	23,204,431.33	-	56,206,716.10
92,076,858.38	1,515,285.58	-	93,592,143.96

	3,110,397.00	222,500.00	300,000.00	3,032,897.00
	749,371.00	50,118.00	-	799,489.00
	5,835,096.35	1,503,743.72	-	7,338,840.07
	134,774,007.50	26,496,078.63	300,000.00	160,970,086.13
	9,600,436.69	4,219,007.04	-	13,819,443.73
	9,445,960.21	2,531,600.83	-	11,977,561.04
	969,896.96	284,050.81	122,750.00	1,131,197.77
	293,031.97	74,023.29	-	367,055.26
	3,196,972.04	1,039,260.88	-	4,236,232.92
	23,506,297.87	8,147,942.85	122,750.00	31,531,490.72
	111,267,709.63			129,438,595.41
	-			-
	111,267,709.63			129,438,595.41

2

3 14

10

1

		2007.12.31						2008.12.31			
											(%)
	5500	51,209,634.64	2,447,317.20	8,040,683.50	3,360,116.19	3,433,183.27	-	55,817,134.87	5,807,433.39		100.51
-)	6300	972,572.60	-	26,777,364.11	-	2,205,800.00	-	25,544,136.71	-		42.50
- PET	4500	-	-	27,763,260.64	-	2,104,454.14	-	25,658,806.50	-		61.70
- PET	3800	-	-	25,860,020.06	-	2,281,346.37	-	23,578,673.69	-		68.05
	-	-	-	1,193,402.07	-	1,193,402.07	-	-	-		-
		52,182,207.24	2,447,317.20	89,634,730.38	3,360,116.19	11,218,185.85	-	130,598,751.77	5,807,433.39		

2 3,360,116.19 7.07%

3 9,325,385.85 1,892,800.00

4	
5	14
6	150.27%

11

1

	2007.12.31			2008.12.31
	2,088,287.57	312,451.00	-	2,400,738.57
	-	1,590,300.00		1,590,300.00
	3,000.00	-	-	3,000.00
	25,600.00	2,417,659.24	-	2,443,259.24
	2,116,887.57	4,320,410.24	-	6,437,297.81
	1,076,351.86	432,647.40	-	1,508,999.26
	-	2,650.50	-	2,650.50
	649.98	600.00	-	1,249.98
	8,466.72	33,967.41	-	42,434.13
	1,085,468.56	469,865.31	-	1,555,333.87
	1,011,935.71			891,739.31
	-			1,587,649.50
	2,350.02			1,750.02
	17,133.28			2,400,825.11
	1,031,419.01			4,881,963.94

2

3 2008 12 31

12

	2008.12.31	2007.12.31
	2,245,430.44	1,476,064.43
	2,245,430.44	1,476,064.43

13

	2007.12.31				2008.12.31
	10,425,994.23	4,607,173.02	-	-	15,033,167.25
	10,425,994.23	4,607,173.02	-	-	15,033,167.25

14

	2007.12.31			2008.12.31
1.	15,000,000.00	-	-	15,000,000.00
2.	67,692,190.82	-	8,674,039.30	59,018,151.52
3.	-	32,678,700.00	-	32,678,700.00
	-	-	-	-
	82,692,190.82	32,678,700.00	8,674,039.30	106,696,851.52

1500

15

	2008.12.31	2007.12.31
	26,500,000.00	36,000,000.00
	15,000,000.00	15,000,000.00
	20,000,000.00	20,000,000.00
	61,500,000.00	71,000,000.00

16

1

	2008.12.31	2007.12.31

				46,464,063.74	47,388,774.07
				46,464,063.74	47,388,774.07

2

3		5%	5	
4	2009		46,464,063.74	

17

1

	2008.12.31		2007.12.31	
1	131,867,226.59	88.78	104,267,520.56	89.65
1-2	10,096,545.19	6.80	8,147,940.26	7.01
2-3	4,036,243.43	2.71	2,459,930.95	2.12
3	2,533,907.11	1.71	1,424,185.35	1.22
	148,533,922.32	100.00	116,299,577.12	100.00

2

	5%	5%	

18

1

	2008.12.31		2007.12.31	
1	93,285,370.43	90.01	96,493,955.54	100.00
1-2	10,348,081.19	9.99	-	-
2-3	-	-	-	-
3	-	-	-	-
	103,633,451.62	100.00	96,493,955.54	100.00

2

	1-2

3		5%	5%	
4			3,249,565.34	
22,209,479.27	6.83			

19

	2007.12.31			2008.12.31
	-	42,307,738.90	42,196,384.79	111,354.11
	-	2,790,632.81	2,790,632.81	-
	-	3,731,478.08	3,731,478.08	-
1	-	1,391,707.18	1,391,707.18	-
2	-	1,759,995.64	1,759,995.64	-
3	-	-	-	-
4	-	346,361.79	346,361.79	-
5	-	134,614.12	134,614.12	-
6	-	98,799.35	98,799.35	-
7	-	-	-	-
	-	1,528,619.00	1,528,619.00	-
	664,637.01	1,082,617.75	506,086.65	1,241,168.11
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	664,637.01	51,441,086.54	50,753,201.33	1,352,522.22

20

1

	2008.12.31	2007.12.31
	-	1,086,526.62
	175,187.44	195,707.72
	-1,656,682.70	4,088,918.91
	6,456.00	34,218.45
	9,720.00	-

	24,503.53	-
	65,874.64	83,874.74
	339,886.83	248,356.20
	-	66,905.00
	65,660.81	82,212.12
	-969,393.45	5,886,719.76

2

3

4 116.47% 2008

25% 2008 12

29 15%

“ - ”

21

1

	2008.12.31		2007.12.31	
1	3,238,456.49	54.20%	1,418,535.01	35.61%
1-2	170,140.00	2.85%	75,661.00	1.90%
2-3	39,747.55	1.28%	-	-
3	2,489,169.70	41.67%	2,489,169.70	62.49%
	5,937,513.74	100.00	3,983,365.71	100.00%

2 3 2,489,169.70 2003 10 23

K4

3 5% 5

22

	2008.12.31	2007.12.31
	13,900,000.00	-
	13,900,000.00	-

23

	2008.12.31	2007.12.31
	30,000,000.00	13,900,000.00
	10,000,000.00	-
	40,000,000.00	13,900,000.00

24

1

	2008.12.31	2007.12.31
	24,703,207.08	19,516,392.49
	24,703,207.08	19,516,392.49

2 2008 12 31

	500,000.00		[2006]745 2006
16000 / PET	700,000.00		[2006]6 2006 4

CPXX22	1,300,000.00		[2006]106 2006
30,000BPH	2,000,000.00		[2006]428 2006
	800,000.00		[2007]5

	8,853,207.08		[2006]1623 200
	24,703,207.08		

25

	2007.12.31		(+,-)					2008.12.31	
		%							%
	85,000,000.00	100.00	-	-	-	-	-	85,000,000.00	74.56
1	-	-	-	-	-	-	-	-	-
2	12,665,000.00	14.90	-	-	-	-	-	12,665,000.00	11.11
3	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	72,335,000.00	85.10	-	-	-	-	-	72,335,000.00	63.45
4	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	29,000,000.00	-	-	-	29,000,000.00	29,000,000.00	25.44
1	-	-	29,000,000.00	-	-	-	29,000,000.00	29,000,000.00	25.44
2	-	-	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-	-	-
	85,000,000.00	100.00	29,000,000.00	-	-	-	29,000,000.00	114,000,000.00	100.00

26

1

	2008.12.31	2007.12.31
	122,444,719.06	43,736,819.06
	707,187.92	707,187.92
	123,151,906.98	44,444,006.98

2 “ ” 2008

3 “ ”

27

	2008.12.31	2007.12.31
	7,954,039.77	4,593,222.90
	1,505,489.28	1,505,489.28
	9,459,529.05	6,098,712.18

28

	2008	2007
	41,292,529.88	13,502,927.27
	33,608,168.68	30,877,336.23
	3,360,816.87	3,087,733.62
	-	-
	5,700,000.00	-
	-	-

	65,839,881.69	41,292,529.88

29

1

	2008	2007
	486,232,092.49	349,625,982.69
	6,832,157.97	4,226,083.31
	493,064,250.46	353,852,066.00

2

	2008	2007
	233,396,497.44	180,439,852.57
	47.34%	50.99%

3

	2008	2007
	358,932,673.95	251,986,790.85
	3,649,150.23	2,785,177.41
	362,581,824.18	254,771,968.26

4

a.

	2008	2007
	296,614,281.07	200,762,609.45
:	23,478,314.97	47,823,433.48
PET	273,135,966.10	152,939,175.97

		148,868,735.28	118,585,982.72
:	PET	148,483,640.47	115,623,849.39
		40,749,076.14	30,277,390.52
:		16,387,913.28	16,503,732.84
		486,232,092.49	349,625,982.69

b.

		2008	2007
		216,912,320.14	141,692,089.83
:		17,360,171.65	32,616,786.48
	PET	199,552,148.49	109,075,138.54
		108,099,423.14	87,539,275.61
:	PET	107,796,047.13	85,298,240.78
		33,920,930.67	22,755,425.41
:		14,072,401.91	12,400,002.35
		358,932,673.95	251,986,790.85

c.

	2008	2007
	41,821,024.56	23,727,995.71
	175,382,322.66	142,143,360.14
	12,972,692.31	16,173,146.15
	27,133,253.54	51,961,709.33
	228,922,799.42	115,619,771.36
	486,232,092.49	349,625,982.69

d.

	2008	2007
	31,341,556.54	17,833,718.68
	131,060,261.57	106,643,185.84
	9,625,798.26	12,444,223.29
	21,705,322.75	37,895,041.09
	165,199,734.83	77,170,621.95
	358,932,673.95	251,986,790.85

5 2008 2007 139,212,184.46 39.34%,

2008 2007 113,303,028.06

98.00%

30

	2008	2007	
	1,987,284.56	1,366,543.92	7%
	851,693.38	585,661.71	3%
	2,838,977.94	1,952,205.63	

31

	2008	2007
	3,569,012.29	2,619,997.03
	1,577,834.61	667,149.58
	628,519.80	-222,394.96
	456,839.83	288,932.96
	3,076,537.31	2,019,385.45

32.

	2008	2007
	4,607,173.02	43,279.85
	4,607,173.02	43,279.85

33.

1

	2008	2007
	390,064.13	-562,185.37
	390,064.13	-562,185.37

2 “ ”

34

1

	2008	2007
	9,229,425.41	4,371,607.51
	123,001.41	45,415.15
	9,352,426.82	4,417,022.66

2 2005 3600P/H

200 2006

105 2008 150

35

	2008	2007
	69,250.00	5,745.82
	289,928.00	-
	1,393.10	74,603.39
	-	4,933.00
	360,571.10	85,282.21

36

	2008	2007
	6,134,042.80	7,756,011.75
	-769,366.01	-17,051.46
	5,364,676.79	7,738,960.29

37

1

	2008	2007
	1,500,000.00	1,500,000.00
	2,450,000.00	-
	32,740.00	39,565.00
	9,432,000.00	17,698,000.00
	13,414,740.00	19,237,565.00

2

	2008	2007
	9,229,425.41	4,371,172.51
	-	-

38

	2008	2007
	0.30	0.36
	0.30	0.36

1 “ 1 ”

39

	2008	2007
	11,960,240.00	12,819,565.00
	1,577,834.61	667,149.58
	-	524,400.00
	756,555.66	879,207.47
	14,294,630.27	14,890,322.05

40

	2008	2007
	27,353,557.88	18,136,020.63
	16,075,828.11	10,647,615.83
	2,549,562.00	524,400.00
	45,978,947.99	29,308,036.46

41

	2008	2007

	3,404,247.00	1,912,505.05
	-	6,500.00
	3,403,247.00	1,919,005.05

42

	2008	2007
1.		
	33,608,168.68	30,877,336.23
:	4,607,173.02	43,279.85
	8,025,192.85	6,590,512.56
	469,865.31	368,217.12
	-	-
(:)	69,250.00	7,797.86
(:)		-
(:)		-
(:)	3,569,012.29	2,664,984.40
:	-390,064.13	562,185.37
(:)	-769,366.01	-17,051.46
(:)	-	-
:	-59,493,969.01	-29,334,396.35
(:)	-36,821,099.64	10,372,268.74
(:)	31,053,050.99	12,491,237.40
	-	-
	-16,072,785.65	34,626,371.72
2.		
	-	-
	-	-
	-	-
3.		
	105,349,696.95	80,783,474.19

	2008	2007
	80,783,474.19	59,634,993.79
	-	-
	-	-
	24,566,222.76	21,148,480.40

	2008 12 31	2007 12 31
	105,349,696.95	80,783,474.19
	33,409.95	265,380.83
	77,671,109.61	48,102,411.02
	27,645,177.39	32,415,682.34
	-	-
	-	-
	-	-
	-	-
	-	-
	105,349,696.95	80,783,474.19
	-	-

1

2

	73491648-0	16 18		108	
	78121608 1	23 1		1022	
	73716330-6	A 1107		23000	

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1.90%

50.23%

-- 2005 11 4

3

1

		2008.12.31	2007.12.31
		81,000.00	81,000.00
		81,000.00	81,000.00
		2,520,000.00	2,280,000.00
		2,520,000.00	2,280,000.00

a. 2008 12 2,430.00

b.2008 8 19 PET

7,200,000.00

35% 2,520,000.00

60% 4,320,000

5% 360,000

2008 12 31 35% 2,520,000.00

2

	2008	2007
	13,099,759.13	-
	3.24%	

a. 2007 8 31 PET

2,500,000.00 2007

2,280,000.00 2008 2008

b.2008 3 31 PET

10,599,759.00 2008

2008

324,000.00

324,000.00

“ ” 2007 1

1 2008 12 31 23 3 650.00

1600 “ ”

27,000.00

		( )		
1		1000.00	2008.09.19-2009.09.18	
2		1650.00	2008.09.22-2009.09.21	
3		1000.00	2008.09.22-2009.01.15	
4		500.00	2008.11.05-2009.03.05	

2009 4 22

1 2008 2008

2008 2008 12 31 114,000,000

10 0.5 ( )

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3

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5

6 < >

7

1

	2008	2007
1	-69,250.00	-5,745.82
2	-	-
3	9,229,425.41	4,371,172.51
4	-168,319.69	5,878.76
	8,991,855.72	4,371,305.45
	1,365,112.32	655,695.82
	7,626,743.40	3,715,609.63
	33,608,168.68	30,877,336.23
	25,981,425.28	27,161,726.60

2

1

2008				
	10.76%	11.65%	0.30	0.30
	8.32%	9.00%	0.23	0.23

2007

17.46%	19.13%	0.36	0.36
15.36%	16.83%	0.32	0.32

2

		2008	2007
1		33,608,168.68	30,877,336.23
2		7,626,743.40	3,715,609.63
3=1-2		25,981,425.28	27,161,726.60
4		85,000,000.00	85,000,000.00
5		-	-
6		29,000,000.00	-
7		11.00	-
8		-	-
9		-	-
10		12.00	12.00
11=4+5+6 × 7 ÷ 10-8 × 9 ÷ 10		111,583,333.33	85,000,000.00
12		176,835,249.04	145,957,912.81
13		107,707,900.00	-
14		5,700,000.00	-
15		8.00	-
16		312,451,317.82	176,835,249.04
17=12+1 × 50%+13 × 7 ÷ 10-14 × 15 ÷ 10		288,571,575.05	161,396,580.93